

Position Allocation Summary by Fund

Fiscal Year 2023-24 Adopted Budget

Fund & Department	2021-22 Allocated Positions	2022-23 Allocated Positions	2023-24 Recommended Allocated Positions	2023-24 Adopted Allocated Positions
County Operating Funds				
Agriculture, Parks, and Natural Resources	19	45	45	45
Assessor	79	83	87	87
Auditor-Controller	40	41	41	41
Community Development Resource Agency	141	153	165	165
County Clerk-Recorder-Registrar	52	53	53	53
County Counsel	26	28	31	31
County Executive Office	97	96	108	108
Facilities	37	37	37	37
Human Resources	36	36	37	37
Public Works	17	15	15	15
Treasurer-Tax Collector	31	31	31	31
Total General Fund	596	618	650	650
Child Support Services	47	47	47	47
Total Child Support Services Fund	47	47	47	47
Health & Human Services	753	780	790	790
Total Health and Human Services Fund	753	780	790	790
Health & Human Services	3	3	3	3
Total Housing Authority Fund	3	3	3	3
District Attorney	119	127	130	130
Probation	149	149	154	154
Sheriff-Coroner-Marshall	581	595	604	604
Total Public Safety Fund	849	871	888	888
Public Works	113	112	115	115
Total Road Fund	113	112	115	115
Library	49	49	52	52
Total Library Fund	49	49	52	52
Total County Operating Funds	2,410	2,480	2,545	2,545
County Proprietary Funds				
Auditor-Controller	15	15	15	15
Information Technology	81	83	86	86
County Executive Office	14	14	14	14
Human Resources	15	15	15	15
Public Works	133	152	159	159
Facilities	36	36	36	36
Treasurer-Tax Collector	3	3	1	1
Total Proprietary Funds	297	318	326	326
Total County Allocated Positions	2,707	2,798	2,871	2,871